

2018/19		2019/20	2020/21
Budget	Administration	Budget	Budget
4,039	Clerks Salary (inc. Office/PAYE)	4,039	4039
290	Wages Service	400	400
280	Postage/Stationery/Telephone	500	500
4	Document Storage	4	4
600	Insurance	502	550
100	Audit Fee	0	100
95	Subs: EALC	103	115
36	CPRE	36	36
45	Open Spaces Society	45	45
25	UALC	25	25
44	RCCE	44	44
0	Cllr./Clerk Training	0	100
100	Chairman's Allowance	100	100
	Website	0	200
5,658	Total Administration	5,798	6,258
	Streetlights		
2,000	Maintenance	1,500	2000
1,100	Supply	1,500	2000
3,100	Total Streetlighting	3,000	4,000
	Meeting Room		
280	Electricity Supply	300	360
100	Water	100	100
500	Maintenance	500	500
880	Total Meeting Room	900	960
	Donations		
50	Essex Air Ambulance	50	50
100	Citizens Advice Bureau	100	100
150	Total Donations	150	150

	Recreation Ground		
75	Annual Inspection	75	75
2,500	Grass Cutting	2,500	2000
800	Maintenance	800	800
	Trees	100	100
3,375	Total Recreation Ground	3,475	2,975
	Village Maintenance		
1,000	Maintenance/Equipment	1000	2000
280	Dog Bin Emptying	250	200
	New Notice Board	0	0
1,280	Total Village Maintenance	1,250	2,200
14,443	Total Expenditure/Budget	14,573	16,543
-943	From reserves	-573	-1,543
13,500	Precept	14,000	15,000