

2012/13	2013/14	2014/15	2015/16		2016/17
				Administration	
3,442	3,442	3,585	3,666	Clerks Salary (inc. PAYE)	3,666
		230	260	Wages Service	260
297	300	300	300	Office Expenses	300
200	200	200	250	Postage/Stationery/Telephone	200
4	4	4	4	Document Storage	4
600	650	600	600	Insurance	600
300	300	200	150	Audit Fee (inc. Internal Audit Fee)	150
500	0	0	0	Election Costs	0
95	95	95	95	Subs: EALC	95
30	30	0	36	CPRE	36
40	40	0	0	Open Spaces Society	45
25	25	25	25	UALC	25
40	40	40	40	RCCE	40
150	100	0	100	Cllr./Clerk Training	0
200	50	0	0	Misc	0
150	150	100	100	Chairman's Allowance	100
6,073	5,426	5,379	5,626	Total Administration	5,521
				Streetlights	
1,500	1,300	1,100	1,100	Maintenance	1,000
750	950	900	900	Supply	900
2,250	2,250	2,000	2,000	Total Streetlighting	1,900
				Meeting Room	
200	200	200	210	Electricity Supply	210
100	100	100	100	Water	100
1,000	1,000	750	500	Maintenance	500
200	200	200	100	Tank Emptying	100
1,500	1,500	1,250	910	Total Meeting Room	910
				Recreation Ground	
90	90	75	75	Annual Inspection	75
2,500	2,500	2,560	2,500	Grass Cutting	2,500
600	600	100	100	Spraying / Misc./ Landscaping	0
0	0	0	0	Play Equipment/Gazebo	0
	200	200	1,000	Maintenance	800

3,190	3,390	2,935	3,675	Total Recreation Ground	3,375
				Street Furniture	
500	0	0	0	Litter / Dog Bins	0
500	0	0	0	Total Street Furniture	0
				S.137 Donations	
100	100	50	50	Essex Air Ambulance	50
			100	Citizens Advice Bureau	100
100	100	50	150	Total Donations / S.137	150
				Open Spaces	
0	0	300	0	Maintenance (Village Pump)	0
0	0	200	150	Dog Bin Emptying	200
	0	500	150	Total Open Spaces	200
13,613	12,666	12,114	12,511	Total Expenditure/Budget	12,056
-3,113	-2,166	-470	-909	Reserves	-508
	-773	-894	-802	UDC Grant re LCTS	-698
<u>10,500</u>	<u>9,727</u>	<u>10,750</u>	<u>10,800</u>	Precept	<u>10,850</u>